

Sunnica Farms Budget - Cropping Year 2023

Total Farm Area	Acres	2424.051
	Hectares	981

Basic Rotation	Area	GM			
Wheat Winter	123	£	1,477	£	181,117
Potatoes Maincrop	110	£	8,079	£	891,619
Wheat Winter	123	£	1,477	£	181,117
Sugar Beet	123	£	1,402	£	171,920
Wheat Winter	123	£	1,477	£	181,117
Maize	123	£	420	£	51,503
Wheat Winter	123	£	1,477	£	181,117
Onions	110	£	4,767	£	526,098 <i>10% reduction</i>
Total			£ 2,365,608	£	2,129,047

Fixed Costs £/ha (Best in Show)	Cereals	Pots/Onions			
Labour	£ 105	£	1,250	£	340,284.38
Power & Machinery (incl Dep)	£ 321	£	1,720	£	576,460.13
Administration	£ 52	£	188	£	73,378.80
Property	£ 36	£	534	£	139,939.65
Finance	£ 20	£	20	£	16,677.00 <i>10% increase</i>
Total	£ 534	£	3,712	£	1,146,740
				£	1,261,414

Net Margin (Pre BPS)			£ 1,218,868	£	867,633
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BPS (2023)		£ 119	£	116,739	£	116,739
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Net Margin Incl BPS		£ 1,361	£	1,335,607	£	984,372
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Net Profit	Total	£ 1,335,607	£	984,372
<i>Excluding rent</i>	Per Ha	£ 1,361.48	£	1,003.44
	Per Acre	£ 551	£	406

Net Profit	Total	£ 850,796.78	£	499,561.99
<i>Including a £200/acre rent</i>	Per Ha	£ 867.28	£	509.24
	Per Acre	£ 350.98	£	206.09

Assumptions

All land owned with no borrowings

No borrowings for infrastructure

	Total Production	
T/ha	Total Tons	
8.25	1012	
65	7174	
8.25	1012	
85	10423	
8.25	1012	
42	5150	
8.25	1012	
52	5739	
Total	32532	